



MUNICÍPIO DE JOAÇABA - SC
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
METAS ANUAIS
2021

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Data: 15/07/2021

AMF - Demonstrativo 1 (LRF, art. 4º, § 1º)

R\$ 1,00

Especificação	2021				2022				2023			
	Valor Corrente	Valor Constante	% PIB	% RCL	Valor Corrente	Valor Constante	% PIB	% RCL	Valor Corrente	Valor Constante	% PIB	% RCL
	(a)		(a / PIB) x 100	(a / RCL) X 100	(b)		(b / PIB) X 100	(b / RCL) X 100	(c)		(c / PIB) X 100	(c / RCL) X 100
Receita Total	175.022.898,00	175.022.898,00	---	106,018	182.599.306,82	182.599.306,82	---	110,608	190.525.851,34	190.525.851,34	---	115,409
Receita Primárias (I)	165.416.880,86	165.416.880,86	---	100,199	172.793.628,03	172.793.628,03	---	104,668	180.511.193,91	180.511.193,91	---	109,343
Receitas Primárias Correntes	163.965.770,86	163.965.770,86	---	99,320	171.342.482,53	171.342.482,53	---	103,789	179.060.011,74	179.060.011,74	---	108,464
Impostos, Taxas e Contribuições de Melhoria	37.415.531,25	37.415.531,25	---	22,664	39.286.345,61	39.286.345,61	---	23,797	41.247.743,92	41.247.743,92	---	24,985
Contribuições	24.415.116,88	24.415.116,88	---	14,789	25.636.025,23	25.636.025,23	---	15,529	26.917.821,49	26.917.821,49	---	16,305
Transferências Correntes	76.679.083,26	76.679.083,26	---	46,448	80.186.037,42	80.186.037,42	---	48,572	83.858.528,89	83.858.528,89	---	50,796
Demais Receitas Primárias Correntes	25.333.074,98	25.333.074,98	---	15,345	26.104.961,56	26.104.961,56	---	15,813	26.900.349,11	26.900.349,11	---	16,295
Receitas Primárias de Capital	1.451.110,00	1.451.110,00	---	0,879	1.451.145,50	1.451.145,50	---	0,879	1.451.182,17	1.451.182,17	---	0,879
Despesa Total	175.022.898,00	175.022.898,00	---	106,018	182.599.306,82	182.599.306,82	---	110,608	190.525.851,34	190.525.851,34	---	115,409
Despesas Primárias (II)	165.854.328,00	165.854.328,00	---	100,464	173.096.457,73	173.096.457,73	---	104,851	180.675.733,68	180.675.733,68	---	109,442
Despesas Primárias Correntes	154.784.936,05	154.784.936,05	---	93,759	161.727.406,72	161.727.406,72	---	97,965	168.958.682,64	168.958.682,64	---	102,345
Pessoal e Encargos Sociais	92.806.509,81	92.806.509,81	---	56,217	97.080.433,52	97.080.433,52	---	58,805	101.564.828,45	101.564.828,45	---	61,522
Outras Despesas Correntes	61.978.426,24	61.978.426,24	---	37,543	64.646.973,20	64.646.973,20	---	39,159	67.393.854,19	67.393.854,19	---	40,823
Despesas Primárias de Capital	11.069.391,95	11.069.391,95	---	6,705	11.369.051,01	11.369.051,01	---	6,887	11.717.051,04	11.717.051,04	---	7,097
Resultado Primário III = (I-II)	(437.447,14)	(437.447,14)	---	---	(302.829,70)	(302.829,70)	---	---	(164.539,77)	(164.539,77)	---	---
Juros, Encargos e Variações Monetárias Ativos	4.162.913,78	4.162.913,78	---	1,657	4.349.354,92	4.349.354,92	---	1,821	4.544.453,39	4.544.453,39	---	1,992
Juros, Encargos e Variações Monetárias	990.000,00	990.000,00	---	2,522	1.039.500,00	1.039.500,00	---	2,635	1.091.475,00	1.091.475,00	---	2,753
Resultado Nominal - (VI) = (III + (IV - V))	2.735.466,64	2.735.466,64	---	0,600	3.007.025,22	3.007.025,22	---	0,63	3.288.438,62	3.288.438,62	---	0,661
Dívida Pública Consolidada	8.442.047,47	8.442.047,47	---	5,114	7.787.332,44	7.787.332,44	---	---	6.384.217,18	6.384.217,18	---	3,867
Dívida consolidada Líquida	(175.914.289,80)	(175.914.289,80)	---	---	(70.502.529,08)	(70.502.529,08)	---	---	(79.754.411,19)	(79.754.411,19)	---	---

O cálculo das metas acima descritas foi realizado considerando-se o seguinte cenário macroeconômico:

VARIÁVEIS	2021	2022	2023
Receita Corrente Líquida	165.087.598,85	172.249.787,71	179.741.702,48

DIOCLESIO RAGNINI
PREFEITO

MICHEL CARLESSO ÁVILA
Secretário de Gestão Administrativa

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